



Facilities Planning Update

Finance and Facilities Committee

Finance and Facilities Division

March 20, 2024

Purpose

- » **Highlight major trends impacting Minnesota State colleges and universities.**
- » **Begin a series of strategic discussions related to an overarching framework for planning and managing Minnesota State facilities.**
- » **Inform drafting of guidelines for developing a capital budget request for the 2026 legislative session.**

Minnesota State

33 colleges and universities

54 campuses in 47

communities offering over

4,000 unique academic

programs.

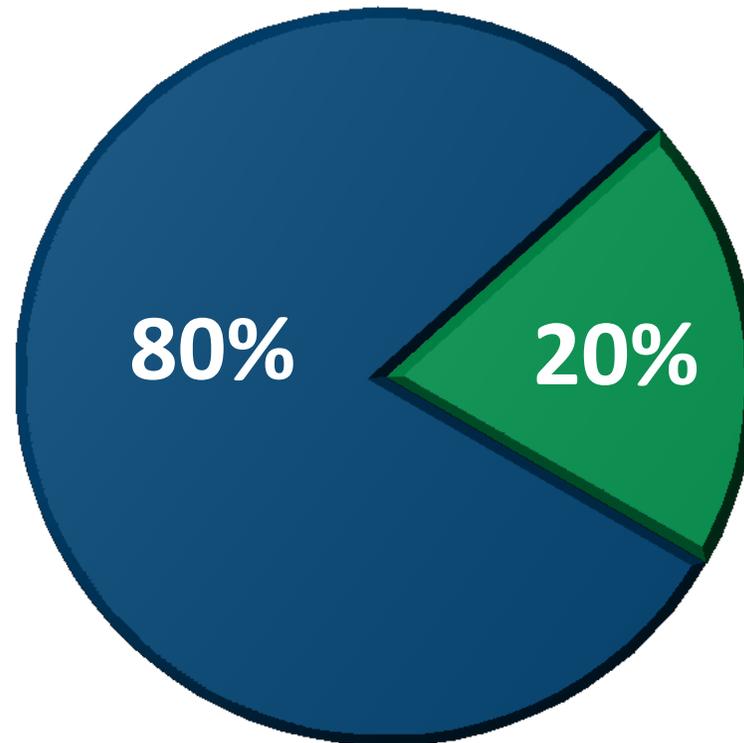
There is a Minnesota State for everyone.



Minnesota State campus facilities

Academic spaces:

- » 2,000 Classrooms
- » 1,750 Labs
- » Offices
- » Plant Operations



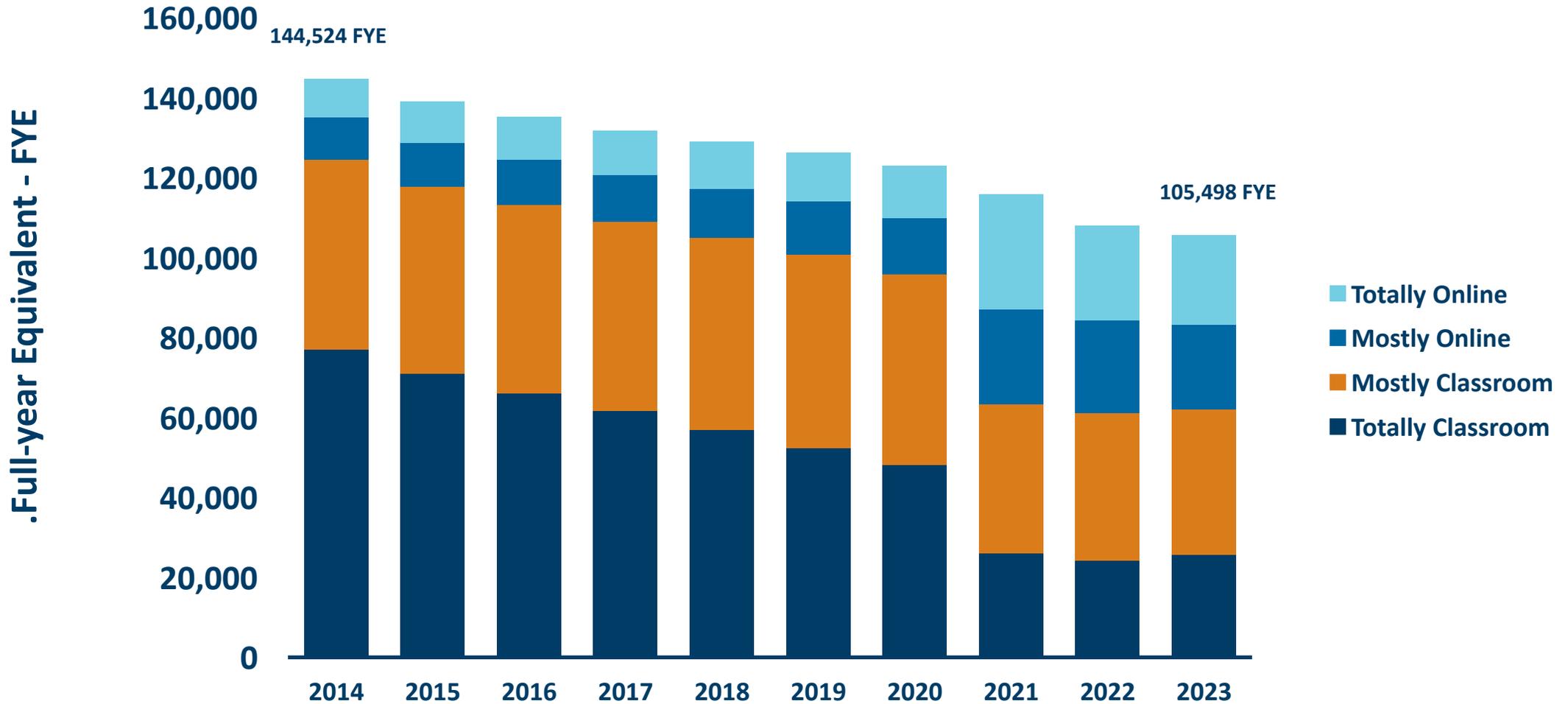
■ Academic - General Fund

■ Revenue Fund - Auxiliary

Revenue Fund:

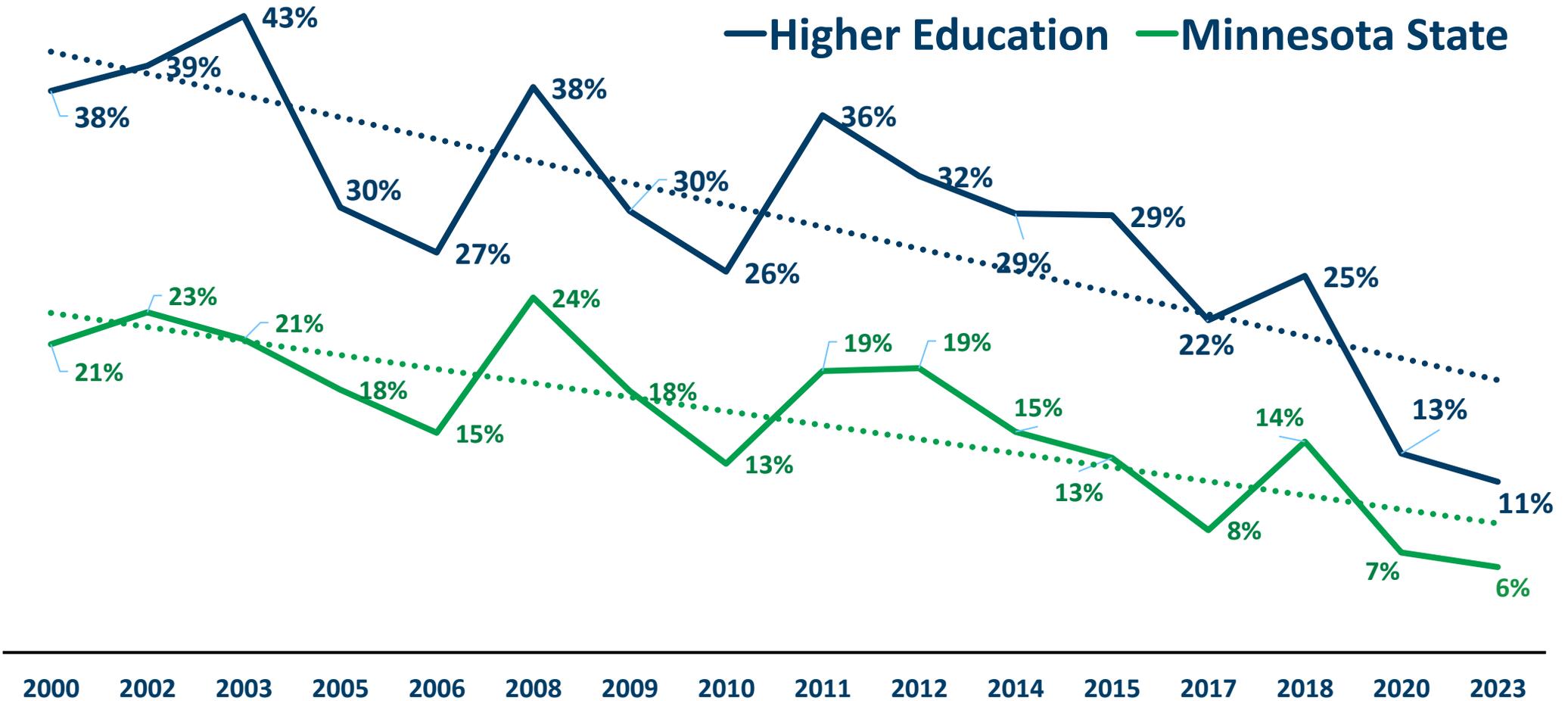
- » 45 Residence Halls
- » 6 Dining Facilities
- » 9 Student Unions
- » 7 Parking Ramps
- » 3 Wellness Centers

Enrollment Trends



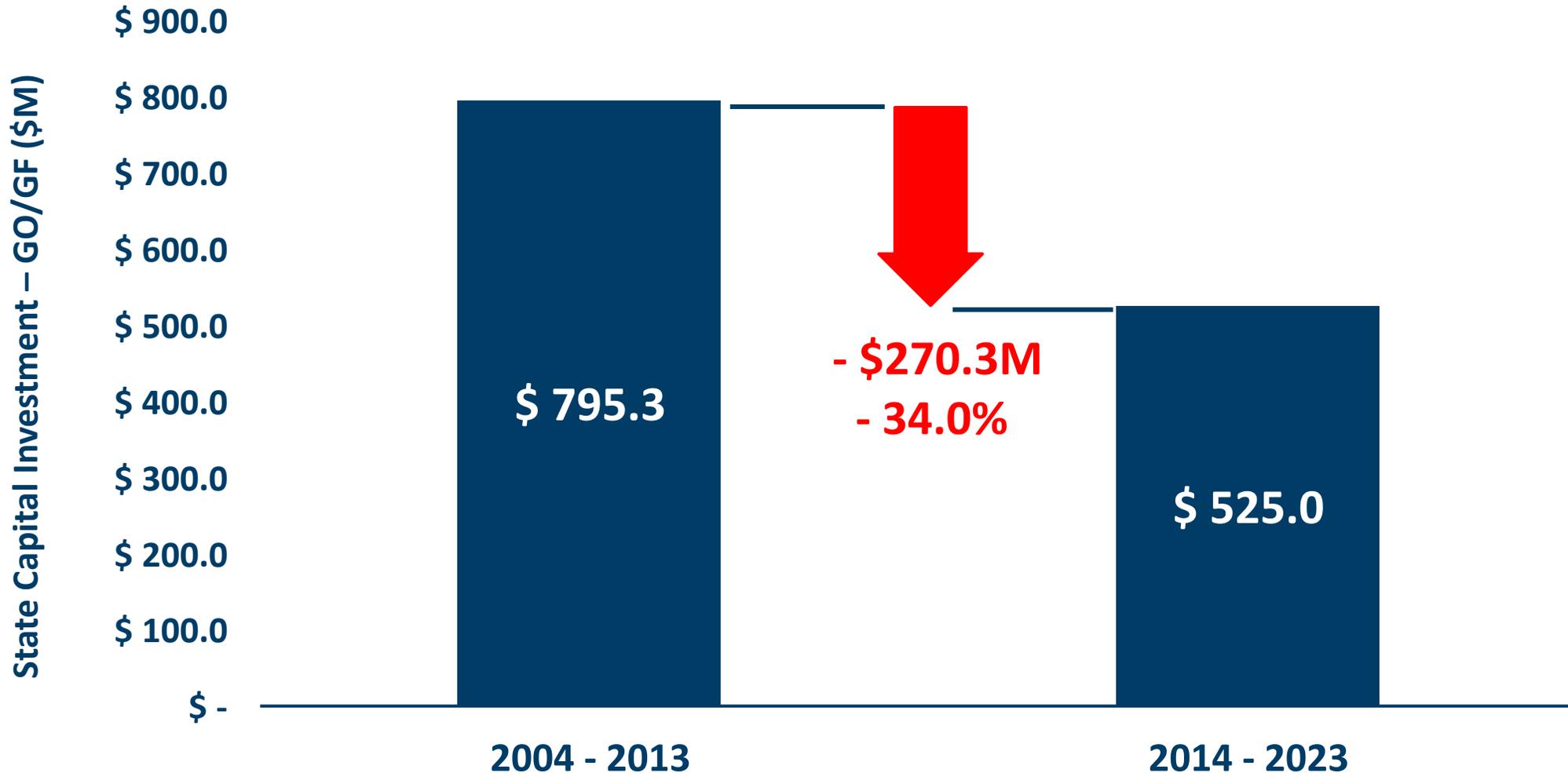
Capital investment in higher education

Percent of total state capital investment



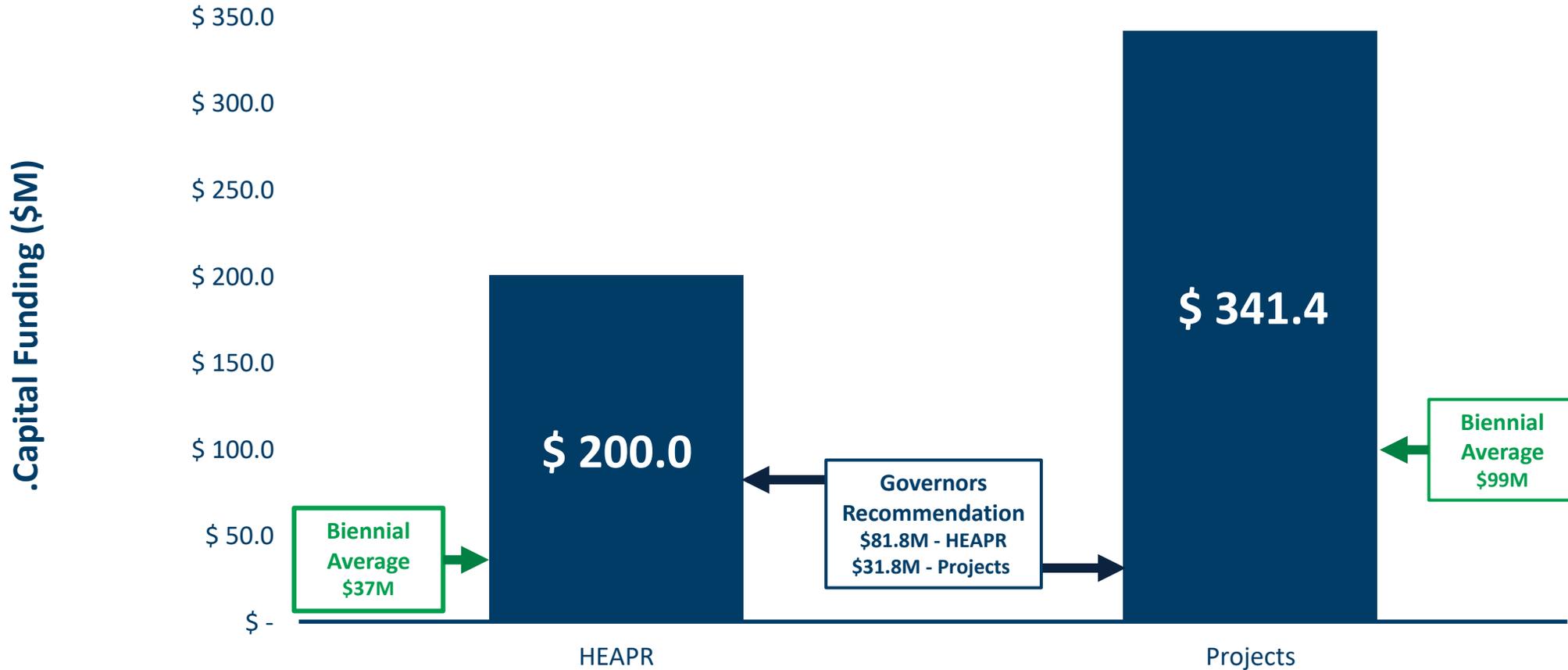
Shrinking state capital investment

Minnesota State – Down 30+% in total funding



2024 Capital Program Perspectives

Biennial Averages and Governor's Recommendation



Minnesota State Capital Program



**House Higher Education Finance and Policy Committee
Minnesota State capital investment request (cont.)**

MN House

Tuesday, March 5, 2024



Conclusions

- » **Minnesota State colleges and universities are overbuilt for current and foreseeable needs.**
- » **There are insufficient resources (capital and operating) to (properly) maintain and sustain Minnesota State's college and university campus facilities.**
- » **A new approach and strategy towards planning, assessing, and prioritizing facilities is needed.**

Recommendations – Short Term

- » **Third-party Facility Condition Assessment protocol**
- » **Building Component Recommissioning and Retro-commissioning**
- » **2026 Capital Program Guidance**

Recommendations – Long Term

- » **Update Comprehensive Facilities Planning (CFP) Guidance**
- » **Repurpose and Remove Strategy**
- » **Maximize impact of available funding**
- » **Explore Alternative Funding Streams**

Committee Discussion

- » **Are the recommendations outlined consistent with the reality Minnesota State finds itself in?**
- » **Are there other strategies or recommendations to be considered in closing the gap between resources and requirements for campus facilities?**

Committee Discussion

- » **What policy changes are needed to establish the Board's strategic intent and direction for the future?**
- » **Do the enrollment and financial resource levels have implications beyond campus facilities the board should assess?**



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